

# Energy Efficiency Program Activity by Town

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Town Name: BOURNE  
Program Period: 2024  
Current Dates: 8/1/2024 - 8/31/2024  
Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	17,296.86	\$10,822.00	2	75,114.11	\$66,874.00	15	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,842.00	\$21,914.30	23	73,479.00	\$252,782.54	295	\$1,258,214.25	20.09%
A2b - Residential Conservation Services (RCS)	0.00	\$1,850.00	8	0.00	\$27,985.00	125	\$149,600.00	18.71%
A2c - Residential Retail	18,405.20	\$26,930.00	48	-37,961.20	\$339,156.03	242	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$89,502.44	33	0.00	\$283,496.46	81	\$0.00	0.00%
Res Subtotal	39,544.06	\$151,018.74	114.00	110,631.91	\$970,294.03	758	\$1,407,814.25	
Res % of Total	61.58%	45.58%	82.61%	18.56%	41.48%	83.30%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,898.75	\$121,439.13	11	47,226.31	\$980,103.19	74	\$521,011.84	188.12%
IE Subtotal	3,898.75	\$121,439.13	11.00	47,226.31	\$980,103.19	74	\$521,011.84	
IE % of Total	6.07%	36.65%	7.97%	7.92%	41.90%	8.13%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,862.43	\$58,699.25	12	261,575.60	\$344,196.95	42	\$690,904.58	49.82%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,908.00	\$200.00	1	176,530.22	\$44,329.29	36	\$0.00	0.00%
C&I Subtotal	20,770.43	\$58,899.25	13.00	438,105.82	\$388,526.24	78	\$690,904.58	
C&I % of Total	32.35%	17.78%	9.42%	73.51%	16.61%	8.57%	26.37%	
Total	64,213.24	\$331,357.12	138	595,964.05	\$2,338,923.46	910	\$2,619,730.67	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.